

ORGANISATIONS: finances in grant funded projects

Simplest and safest choice if you participate in EU or national grant funded projects.

Benefits

Suitability

EFAMT® is designed to suit the grant funded philosophy in any project and in any type of organisation.

Instant reports

EFAMT® is an optimized tool for managing costs in projects, which are financed from different sources. Reports are prepared accordingly.

Keeping project under control

EFAMT® enables you to view data in real time and put risk management into place:

- Personnel
- Other costs
- Projects
- Departments

Personnel turnover – not an issue

EFAMT® works with “Set It & Forget It” principle, so no matter how many people come and go during the project, the rules are set and all data is in one place.

Save time

You will save 75% of time in comparison with using standard tables.

No need to fear Audits

With EFAMT® you will be able to present your finances in an orderly manner at all times.

Easy to use

Through its simple templates, EFAMT® can be mastered within minutes.

EFAMT® Grant Wizard is a web based tool, designed as a support to your existing accounting systems. It includes all necessary special features for effectively managing finances in all your grant funded projects.

Personnel timesheets and work reports

Simple registering and transparent overview

Personnel ID	Department	Total Time	CRP SVN 2007	DEMO	DEMO PP7	ISD	Suppl. CRP	DEMO CRP
AA BB	AA BB	402,00						402,00
14	AD	89,00						89,00
Alisa & Kroganec	Alisa & Kroganec	174,00						174,00
6	Darman	35,00		3,00		14,00		8,00
em1	employee Margaret	2.532,82	14,00	295,72	1.178,10			937,00
em2	employee Alisa	374,00						364,00
7	employee Gisa	904,00						904,00
11	Stev	4,00						4,00
em4	student Rudi	194,00		9,00				97,00
unknown	not assigned	29,00						29,00
GRUPA		4.014,82	14,00	295,72	3.033,10			951.000,00

Reports for different grant Management Authorities

Reports are available in predefined forms or available simply through copy-paste of data in analyses

Priloga 1
Obrave za vnosiljenje dodatnih obilježja za vlaganja v raziskave in razvoj

PODATKI O DAVIČNEM ZAVEZANCU:
Test Savalich d.o.o.
(ime in naziv pravnice osebe)
Številka osebe 0
(matična pravnica oseba)

DAVČNA ENOTA:
Davčna številka: SI1207040
OBRAZLOŽITE ZA VLOŽEVANJE DAVIČNIH GLASILAV ZA VLAGANJA V RAZISKAVE IN RAZVOJ
Ime projekta obojega programa
Test Raziskave in razvoj
Raziskovalni stroški

Redništevni stroški	Znesek v EUR
1. NOTRANJE RAZISKOVALNO-RAZVOJNE DEJAVNOSTI	
1.1. NOTRANJE STROŠKI RAZISKOVALNIJA	
1.1.1. Raziskovalna dejavnost	
2. NOTRANJE STROŠKI RAZVOJANJA	
2.1. Razvojne dejavnosti	
2.1.1. Oprema in oprema	417,00
2.1.2. Varnostne dejavnosti	184,00
2.1.3. Održevalne dejavnosti	65,00
2.2. ODRŽAVA VLAGANJA V NOTRANJE RAZISKOVALNE IN RAZVOJNE DEJAVNOSTI	
2.2.1. Nakup raziskovalno-razvojne opreme	
2.2.2. Stroški materiala in storitev	
2.2.3. Stroški posredovani v raziskovanju	
2.2.4. Nakup 10001288 Količina za seminar Davčne obilježja za 800 ter. reg. obilježja	150,00
2.2.5. Stroški posredovani z javnimi intelektualne lastine	
2.2.6. Skupna skupina vrednost stroškov notranje raziskovalno-razvojne dejavnosti	855,00
2.2.7. SKUPNA skupina vrednost stroškov notranje raziskovalno-razvojne dejavnosti	855,00
2.2.8. SKUPNA skupina vrednost stroškov notranje raziskovalno-razvojne dejavnosti	855,00
2.2.9. SKUPNA skupina vrednost stroškov notranje raziskovalno-razvojne dejavnosti	855,00

Kraj: 20.4.2009 Datum: Zg in postopek odgovorne osebe

Analysis; Comparing actual to planned costs

Access to a particular analysis is defined through username and password

Summary of incurred and reserved costs according to plan

From Date: 1.1.2009 To Date: 31.12.2009 Currency: EUR

Select dates and currency then press "Show" button to display costs.

Selected criteria: Organisation: Test DEMO, SVN
Country: SLOVENIA
Planned project budget: 0,00 EUR
Period from 1.1.2009 to 31.12.2009
Currency: EUR

Organization	Planned Cost	Incurred Cost	Reserved Cost	Plan - Incurred	Plan - All
Test BILATERALNI 2007					
Test CRP SVN 2007				-0,00	-0,00
Test DEMO	40.000,00	33.624,53		6.375,47	6.375,47
Test DEMO 6fp		5,712,54		-5,712,54	-5,712,54
Test DEMO PP7	20.000,00	607,10		19.392,90	19.392,90
Total	60.000,00	40.024,17		19.974,83	19.974,83



